

Budget Account 3200 - Problem Gambling

Recommended SFY21 Allocations

	FY16	FY17	SFY18	SFY19	SFY20	Approximate Starting point SFY21 Allocation %	Approximate Starting point SFY21 \$ amount based of %
Treatment	68%	59%	60%	60%	58.0%	55.00%	\$ 1,100,000
Prevention	15%	15%	16%	16%	13.0%	13.00%	\$ 260,000
Workforce Development	4%	4%	4%	4%	3.5%	3.50%	\$ 70,000
Data Collection / Eval/Research	8%	11%	11%	11%	20.0%	18.00%	\$ 360,000
Technical Assistance Contract	5%	3%	4%	4%	3.0%	3.50%	\$ 70,000
Diversion Court	0%	0%	0%	0%	2.5%	2.50%	\$ 50,000
Treatment unobligated funds for mid-year reallocation	0%	8%	5%	5%	0.0%	0.00%	\$ -
Direct Bill BRFS questions						2.00%	\$ 40,000
Indirect Agency Cost 7.9% for Contracts and Master Service Agreement Workorders						2.50%	\$ 50,000
						100.00%	\$ 2,000,000
	100%	100%	100.0%	100.0%	100.0%	Total Authority	\$ 2,000,000